

**ORDINANCE NO. 705**

**2004 ANNUAL BUDGET AND APPROPRIATION ORDINANCE**

**WHEREAS**, the Finance Committee of the County Board of Champaign County, Illinois, has considered and determined the amounts of monies estimated and deemed necessary expenses to be incurred by and against the County of Champaign, State of Illinois, within and for the fiscal year beginning December 1, 2003 and ending November 30, 2004, and has further proposed County expenditures in the attached recommended Budget; and

**WHEREAS**, the level of appropriations for each fund and department is defined by the amounts as listed with the following exceptions: the legal level of control in all departments, except the Regional Planning Commission, is by category, Personnel and Non-Personnel, for each department or group of departments within the same fund and headed by the same administrator. Transfers between any line items in the Personnel category and transfers between any line items in the Non-Personnel category, in the same department or group of departments headed by the same administrator within the same fund, may be made by notifying the County Auditor on forms provided by the Auditor. Transfers between the Personnel and Non-Personnel categories, as well as transfers between different funds or departments headed by different administrators may be made only with the approval of a 2/3 vote of the full County Board.

1. The Regional Planning Commission's legal level of control on appropriations is defined as follows:
  - a. For departments which account for contracts with Champaign County, the legal level of budgetary control is by category, Personnel and Non-Personnel, within the individual department. Transfers between any line items in the Personnel category and transfers between any line items in the Non-Personnel category, in the same department, may be made by notifying the County Auditor on standardized forms. Transfers between the Personnel and Non-Personnel categories as well as transfers between different funds for departments, may be made only with the approval of a 2/3 vote of the full County Board.
  - b. For all other departments, the legal level of budgetary control is the individual department's total budget. Transfers between any line items within the same department may be made by notifying the

County Auditor on standardized forms. Transfers between different funds or departments may be made only with the approval of a 2/3 vote of the full County Board.

**NOW, THEREFORE, BE IT ORDAINED** by the Champaign County Board that the attached recommended Budget is hereby adopted as the Annual Budget and Appropriation Ordinance of Champaign County for the fiscal year beginning December 1, 2003 and ending November 30, 2004.

**PRESENTED, PASSED, APPROVED and RECORDED** by the County Board of Champaign County, Illinois, at the recessed September, A.D. 2003 session.

Dated this 20<sup>th</sup> day of November, A.D. 2003.



Patricia A. Avery, Chair  
Champaign County Board

AYE 16 NAY 10 ABSENT 1

ATTEST:



Mark Shelden, County Clerk & ex-officio  
Clerk of the Champaign County Board